

Driftwood Middle School

Adopted District Educational Facilities Plan							
Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program							
Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		49,000 *				49,000	Safety / Security Upgrade
Safety & Security	18,000 *					18,000	Fire Sprinklers
Music & Art		85,000 *				85,000	Art Room Renovation and Equipment
Music & Art		284,000 *				284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			17,000			17,000	CAT 6 Data port Upgrade
Renovation		2,332,000 *				2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			144,000			144,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		293,000 *				293,000	Media Center improvements
Renovation		1,808,000 *				1,808,000	HVAC Improvements
Renovation		675,000 *				675,000	Electrical Improvements
Technology			216,000			216,000	Additional computers to close computer gap
Technology			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	18,000	5,626,000	385,000	0	0	6,029,000	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	18,000	5,626,000	385,000	0	0	6,029,000	

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***Project Scope Included**

Carryover year (2014-15) total \$18,000

Year 1 total \$5,526,000

Total value of scope \$5,544,000

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

CAT 6 data port upgrade, wireless network upgrade, additional computers to close computer gap, and technology infrastructure upgrade are being managed separately by the District's Information & Technology Department.